



Enrollment Target Planning Workshops

February 15th, 17th 2006



2005 - 06: Enrollment Target Planning

- **Overview**
 - Introduction by Becky Porter
 - Getting familiar with target planning worksheet
 - Factors to consider during target setting
 - Demonstration of models for setting targets (IUPUI Campus)
 - Next steps in the process
 - Questions?



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- What is included in Excel Worksheet?
 - Enrollment ***Targets*** tab that has to be returned to IMIR
 - Supplemental Information



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- **Factors Affecting Target Setting**
 - Internal Factors

Academic

- Faculty
- Staff
- Advising capabilities

Campus Facilities

- Building space (class room utilization)
- Off campus class room space?
- Distance learning?
- Alternative teaching techniques?

Supporting Resources

- Financial Aid
- Administrative staff
- Other resources?



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- Refer to web site for links to supporting documents and reports

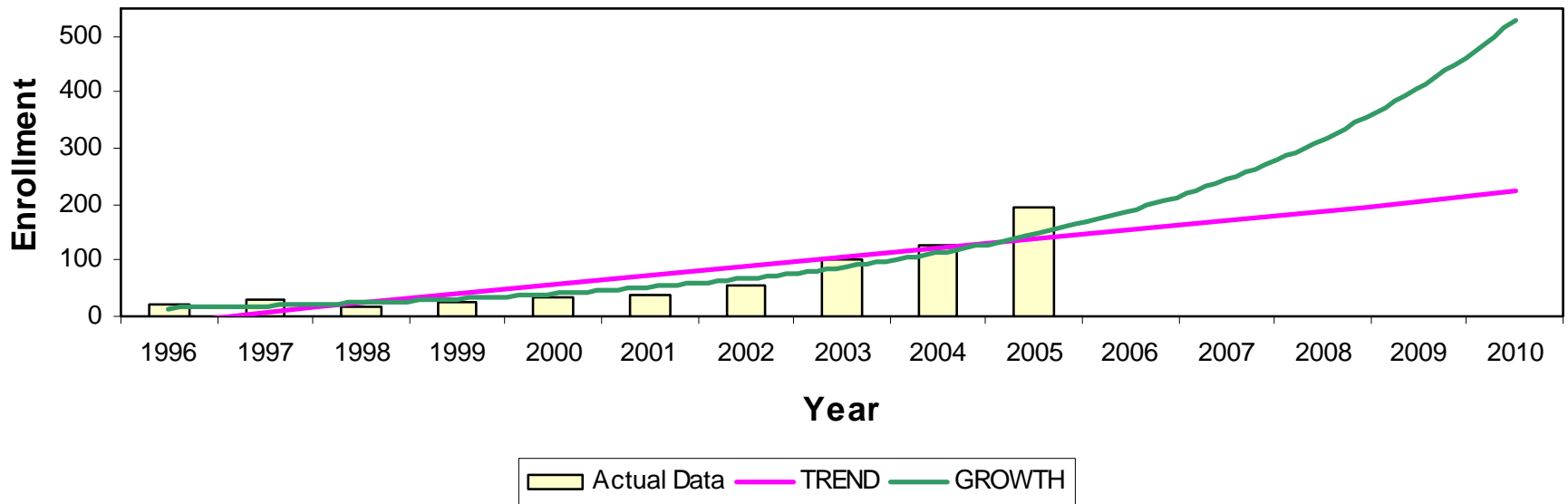
<http://www.imir.iupui.edu/enrollmentTargets/>



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- Models used for setting targets
 - Exponential Fit: GROWTH function
 - Linear Fit: TREND function

GROWTH vs TREND



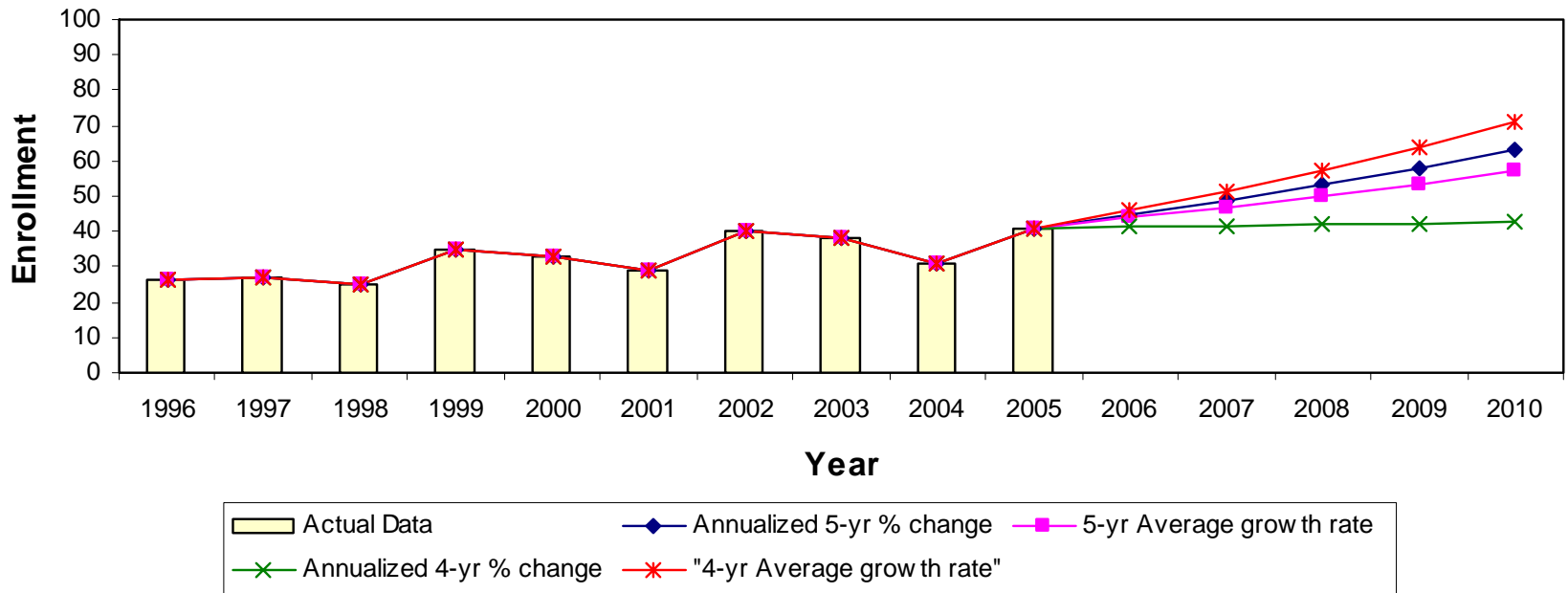


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- Models used for setting targets

- Annualized Percent Change
- Average Growth Rate

Annualized % change vs. Average growth rate





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- **Demonstration of target setting (IUPUI Campus)**
 - Refer to Excel instructions handed out earlier



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- Next Step in the process?
 - Complete the worksheet (1)
 - Return it to Reya Calistes:
 - By Email (preferred): rcaliste@iupui.edu
 - By Campus Mail:
 - Reya Calistes,
 - UN G003
 - IN
 - DUE DATE: **March 1st, 2006**



Questions?

Contact in case you need help:

Reya Calistes

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